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COUNTY

PROPERTY APPRAISER'S BUDGET FISCAL YEAR 2018-2019

APPROPRIATION CATEGORY/	ORIGINAL	BA #1	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	BA/BT#	CURRENT
OBJECT CODE	BUDGET	DOR	DATE	DATE	DATE	DATE	DATE	DATE	BUDGET
NUMBER OF POSITIONS	83								83
ANNUAL SALARY RATE	\$5,288,508	\$1,485							\$5,289,993
PERSONNEL SERVICES									
11 OFFICIAL	\$156,653	\$1,485							\$158,138
12 EMPLOYEES (REGULAR)	5,060,863								5,060,863
13 EMPLOYEES (TEMPORARY)	0								0
14 OVERTIME	0								0
15 SPECIAL PAY	0								0
21 FICA									
2152 FICA - REGULAR	394,984	22							395,006
2153 FICA - OTHER	0								0
22 RETIREMENT									
2251 RETIREMENT - OFFICIAL	76,290	723							77,013
2252 RETIREMENT - EMPLOYEE	357,338								357,338
2253 SMS/SES	123,068								123,068
2254 DROP	31,320								31,320
23 LIFE & HEALTH INSURANCE	1,587,043								1,587,043
24 WORKER'S COMPENSATION	0								0
25 UNEMPLOYMENT COMP.	10,000								10,000
TOTAL PERSONNEL SERVICES	\$7,797,559	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$7,799 <i>,</i> 789
OPERATING EXPENSES									
31 PROFESSIONAL SERVICES	1 Table 5 10 Table 5							200	
3151 EDP SERVICES	\$34,000								\$34,000
3152 APPRAISAL SERVICES	0								0
3153 MAPPING SERVICES	0								0
3154 LEGAL SERVICES	152,500								152,500
3159 OTHER PROFESS. SERVICES	55,600								55,600

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA/BT # DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT BUDGET
32 ACCOUNTING & AUDITING	0	DON							
33 COURT REPORTER	3,000							•	3,000
34 OTHER CONTR. SERVICES	86,000								86,000
40 TRAVEL & PER DIEM	23,440								23,440
41 COMMUNICATIONS	33,400								33,400
42 TRANSPORTATION	00/100						7 7 7 7	THE STATE	
4251 POSTAGE	129,936								129,936
4252 FREIGHT	1,000								1,000
43 UTILITIES	0								0
44 RENTALS & LEASES				3	1000	- 11-11		1 1 2 To	
4451 OFFICE EQUIPMENT	0								0
4452 VEHICLES	0						1		0
4453 OFFICE SPACE	16,220								16,220
4454 EDP	0								0
45 INSURANCE	500								500
46 REPAIR & MAINTENANCE	300				10 2 2 3			100	1000
4651 OFFICE EQUIPMENT	211,277								211,277
4652 VEHICLES	12,000								12,000
4653 OFFICE SPACE	0			*					0
4654 EDP	0								0
47 PRINTING & BINDING	51,555								51,555
49 OTHER CURRENT CHARGES		11 18 11					College College		
4951 LEGAL ADVERTISEMENTS	1,050								1,050
4952 AERIAL PHOTOS	0								0
4959 OTHER	35,910								35,910
51 OFFICE SUPPLIES	58,280								58,280
52 OPERATING SUPPLIES	23,000								23,000
54 BOOKS/PUBLICATIONS				7 - 7 - 7			PARTIE O		
5451 BOOKS	950								950
5452 SUBSCRIPTIONS	54,595								54,595
5453 EDUCATION	9,760								9,760
5454 DUES/MEMBERSHIP	10,455								10,455
TOTAL OPERATING EXPENSES	\$1,004,428	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,004,428

APPROPRIATION CATEGORY/ OBJECT CODE	ORIGINAL BUDGET	BA #1 DOR	BA/BT # DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	BA/BT# DATE	CURRENT
OBJECT CODE	DODGEI	DOR	DAIL	DATE	DAIL	DAIL	DATE	DATE	DODGET
CAPITAL OUTLAY									
64 MACHINERY & EQUIPMENT						1, 100			
6451 EDP EQUIPMENT	\$52,350								\$52,350
6452 OFFICE FURNITURE	0								0
6453 OFFICE EQUIPMENT	0								0
6454 VEHICLES	18,000								18,000
65 BOOKS	0								0
68 INTANGIBLE ASSETS	0						-		0
TOTAL CAPITAL OUTLAY	\$70,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,350
NON-OPERATING									
91 EDP CONTRACT RESERVE	\$0								\$0
92 OTHER CONTRACT RESERVE	0								0
93 SPECIAL CONTINGENCY	0								0
94 EMERGENCY CONTINGENCY	0								0
TOTAL NON-OPERATING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$8,872,337	\$2,230	\$0	\$0	\$0	\$0	\$0	\$0	\$8,874,567